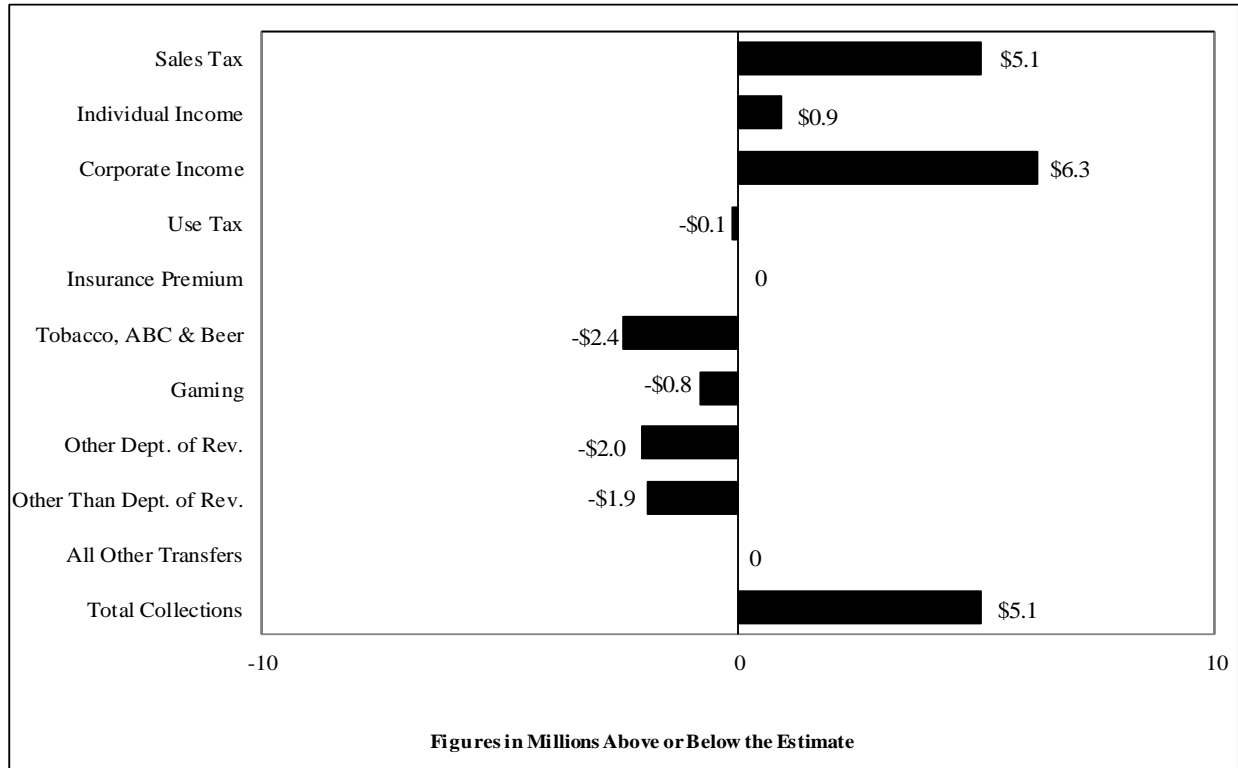


FY 2015 MONTH OF AUGUST VS SINE DIE ESTIMATE \$5,115,699

Total collections for August FY 2015 were \$5,115,699 above the sine die estimate. Department of Revenue sources were \$7,033,453 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$1,917,754). The major revenue sources were above or below the estimate in August as shown below:



FY 2015 THROUGH AUGUST YEAR-TO-DATE VS SINE DIE ESTIMATE \$7,772,318

FY 2015 revenues to the General Fund from all sources through August were \$7,772,318 above the sine die estimate. Department of Revenue collections were above the estimate by \$15,003,185 and Other Than Department of Revenue collections were below the estimate by (\$7,230,867). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

